



PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY  
(NT2)

Dong Nai, November 16<sup>th</sup> 2020

MONTHLY BUSINESS NOTICE  
(November 2020)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in October 2020, as well as our business plan in November 2020 as follows:

1. Business Performance Result in October, 2020

a. Commercial Power Production:

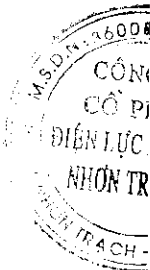
No	Contents	Plan in October 2020	Result in October 2020	Actual Performance to Plan in October 2020 (%)	Accumulated up to October 2020	Accomplishment of 2020 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kilowatt-hours)	380.00	124.33	32.72%	3,308.26	73.52%
2	Electricity Sales Revenue (billion Vietnam dongs)	602.80	256.01	42.47%	4,989.72	69.52%

Note :

- Electricity output and revenue in October 2020 were lower than its plan due to moving most of schedule time of hot gas path extension inspection of Nhon Trach 2 Power Plant from September to October (Old schedule: From September 01<sup>st</sup>, 2020 to October 15<sup>th</sup>, 2020 and Actual schedule: September 15<sup>th</sup>, 2020 to October 21<sup>st</sup>, 2020 );
- Revenue in October 2020 was lower than its plan because monthly electricity output and actual gas price was lower than planned gas price;
- Average gas price in October 2020 was set at 5.553803 US dollars /million BTU.

b. Main activities in October 2020:

- From October 01<sup>st</sup> to October 21<sup>st</sup>, hot gas path extension inspection of Nhon Trach 2 Power Plant;
- October 02<sup>nd</sup>, NT2 was honoured as the Enterprise for labours by Vietnam General Confederation of Labour in 2019 and in 2020;



- October 16<sup>th</sup>, celebrating 09 years of commercial operation of Nhon Trach 2 power plant;
- October 19<sup>th</sup>, disclosing Financial Statement of Quarter III/2020;
- October 21<sup>st</sup>, NT2 finished safely all works of the hot gas path extension inspection of Nhon Trach 2 Power Plant before 32 hours;
- From October 26<sup>th</sup> to October 30<sup>th</sup>, occupational health and safety (OHS) training

## 2. Business Plan in November, 2020

### a. Commercial Power Production in November, 2020

Commercial Electricity Output of November 2020 as per monthly business plan is 440 million kilowatt-hours. By November 16<sup>th</sup>, NT2 has generated 135.06 million kilowatt - hours, which is equivalent to 30.70% of its monthly business plan.

*Reasons: Due to Covid -19 effect, low load demand and electricity market price..*

### b. Main Activities of NT2 in November, 2020

- November 11<sup>th</sup>, NT2 donated VND 600 million for the Central Vietnam to solve problem due to the flood;
- November 18<sup>th</sup>, 3rd NT2 Board of Directors meeting in 2020;
- November 25<sup>th</sup>, summarizing the hot gas path extension inspection of Nhon Trach 2 Power Plant;
- From November 26<sup>th</sup> to November 27<sup>th</sup>, fire fighting training for NT2 staffs.

ON BEHALF OF DIRECTOR



Nguyen Van Quyen

